

2019 – 2024 Master Plan

MAJOR projects in the next 5 years. The projects below are for FY-19 through FY-24. The MRR list is subject to change without notice, due to equipment failure and unknown issues that can occur.

Small Capitol:

FY- 19	Powell Hall Renovation	3.1 Million	Target Completion date 6/30/2020
FY- 21	Peterson Hall Phase 1	Est. 4 Million	Est. Completion date 6/30/2023
FY- 23	Peterson Hall Phase 2	Est. 4.3 Million	Est. Completion date 6/30/2025

MRR Projects:

FY-19	Chiller 3 change out (Waycross) pending	\$255,000 contract Completion 2/6/2019	
	Chilled water loop and chiller add (Douglas)	Budget \$779,000	Bid opens 10/30/2018
FY-20	Chiller 1 change out (Waycross) Boiler removal Collins, Terminal Heat Units installed, and new Air Handlers relocation	\$260,000 Budget \$400,000 Budget	
FY-21	Boiler removal and Terminal Heat Units installed Nursing Building Terminal Heat Units added to the Library and Engram Roof Stubbs Hall original building Modified Bitumen Roof Wellness Center (office part, not the main gym) Modified Bitumen		\$90,000 Budget \$120,000 Budget \$200,000 Budget \$180,000 Budget
FY-22	Window replacement Stubbs and Collins Hall Roof Library Modified Bitumen Air Handler replacement Stubbs and Library		\$300,000 Budget \$100,000 Budget \$300,000 Budget
FY- 23	Terminal Heat Units to Thrash and removal of Library boiler Roof Gym and PE Building (Waycross) Modified Bitumen Roof C Building (Waycross) Modified Bitumen		\$180,000 Budget \$250,000 Budget \$350,000 Budget
FY- 24	Roof James Dye Building (Waycross) Modified Bitumen Intergrade Fire Alarm System both Campuses		\$250,000 Budget \$400,000 Budget

MRR Demolition Budget:

FY-20 Building Demolition. I requested Tanner Hall with a budget of \$200,000.
Shannon Hall East and West wings FY-22 with a \$300,000 budget.

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